## FISCAL YEAR 2023 STAFFING PATTERN

 As of 6.30.23
## GOVERNMENT OF GUAM RETIREMENT FUND

| Item | Position Title | Employee Name | Beg. Salary | Inc. Date | Incr. | F.Y. Salary | $\begin{gathered} \text { Life/ D\&D } \\ \text { Ins. } \end{gathered}$ | Hosp. Ins. | Dent. Ins. | Ret. Cont. | Medicare | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Director | Paula M. Blas | \$120,000 | Uncl. | \$ | \$120,000 | \$186 | \$10,215 | \$359 | \$33,984 | \$1,740 | \$166,484 |
| 2 | Accountant I | Anntashamonique L. Fejeran | \$45,262 | 08/15/23 | \$ 177.00 | \$45,439 | \$680 | \$5,248 | \$273 | \$12,868 | \$659 | \$65,167 |
| 3 | Accountant I | Camile B. Meno | \$45,262 | 08/22/23 | \$ 150.00 | \$45,412 | \$680 | \$10,215 | \$359 | \$12,861 | \$658 | \$70,185 |
| 4 | Accountant I | Javen R. Palomo | \$45,262 | 08/22/23 | \$ 150.00 | \$45,412 | \$680 | \$2,819 | \$273 | \$12,861 | \$658 | \$62,703 |
| 5 | Accountant II | Glen M. Gogue | \$57,708 | 09/12/23 | \$ 88.00 | \$57,796 | \$680 | \$2,819 | \$273 | \$16,368 | \$838 | \$78,774 |
| 6 | Accountant II | Sonny N. Gonzales | \$59,895 | 08/15/23 | \$ 234.00 | \$60,129 | \$186 | \$2,672 | \$273 | \$17,029 | \$872 | \$81,161 |
| 7 | Accountant II | Serena N. Toves | \$57,708 | 09/12/23 | \$ 88.00 | \$57,796 | \$680 | \$0 | \$0 | \$16,368 | \$838 | \$75,682 |
| 8 | Accountant III | Marinel B.S. Junio | \$63,728 | 01/31/24 | \$ | \$63,728 | \$680 | \$0 | \$0 | \$18,048 | \$924 | \$83,380 |
| 9 | Accountant III | Barbara R. Okada | \$75,392 | 05/19/25 | \$ | \$75,392 | \$186 | \$0 | \$359 | \$21,351 | \$1,093 | \$98,381 |
| 10 | Accounting Tech. I | Yvonne R. Guerrero | \$40,443 | 09/21/23 | \$ 26.00 | \$40,469 | \$186 | \$13,296 | \$484 | \$11,461 | \$587 | \$66,483 |
| 11 | Accounting Tech. III | Yvonne M.C. Quitugua | \$52,047 | 11/23/24 | \$ - | \$52,047 | \$680 | \$0 | \$297 | \$14,740 | \$755 | \$68,519 |
| 12 | Accounting Tech. III | Ronald E. Valentine | \$53,699 | 06/10/25 | \$ | \$53,699 | \$680 | \$5,395 | \$0 | \$15,208 | \$779 | \$75,761 |
| 13 | Admin. Assistant | Rose A. D. Cruz | \$62,776 | 11/25/23 | \$ | \$62,776 | \$186 | \$8,128 | \$297 | \$17,778 | \$910 | \$90,075 |
| 14 | Admin. Assistant | Christine M. Macias | \$37,913 | 04/24/24 | \$ | \$37,913 | \$680 | \$5,395 | \$273 | \$10,737 | \$550 | \$55,548 |
| 15 | Admin. Assistant | Antoinette M. Martinez | \$37,913 | 05/22/23 | \$ | \$26,520 | \$680 | \$5,395 | \$273 | \$7,510 | \$385 | \$40,763 |
| 16 | Admin. Officer | Emma R. Reyes | \$54,512 | 07/04/23 | \$ 408.00 | \$54,920 | \$680 | \$0 | \$359 | \$15,553 | \$796 | \$72,308 |
| 17 | Admin. Secretary I | Andrea P. Atalig | \$29,340 | 06/03/24 | \$ | \$29,340 | \$680 | \$3,774 | \$297 | \$8,309 | \$425 | \$42,825 |
| 18 | Admin. Secretary II | Jacqueline M. Blas | \$49,412 | 04/22/24 | \$ | \$49,412 | \$186 | \$0 | \$0 | \$13,993 | \$716 | \$64,307 |
| 19 | Benefit Spec. 1 | Chelsea S. Cruz | \$37,545 | 09/05/23 | \$ 50.00 | \$37,595 | \$680 | \$5,395 | \$0 | \$10,647 | \$545 | \$54,862 |
| 20 | Benefit Spec. 1 | Sheena S. Kaai | \$32,355 | 09/05/23 | \$ 69.00 | \$32,424 | \$680 | \$6,095 | \$484 | \$9,182 | \$470 | \$49,335 |
| 21 | Benefit Spec. II | Marline R.C. Delos Reyes | \$39,004 | 05/22/24 | \$ | \$39,004 | \$186 | \$8,128 | \$297 | \$11,046 | \$566 | \$59,227 |
| 22 | Benefit Spec. III | April C. Leon Guerrero | \$48,894 | 02/15/24 | \$ | \$48,894 | \$186 | \$3,774 | \$297 | \$13,847 | \$709 | \$67,707 |
| 23 | Benefit Spec. III | Jacqueline L. Sablan | \$60,844 | 08/06/24 | \$ | \$60,844 | \$186 | \$13,296 | \$484 | \$17,231 | \$882 | \$92,923 |
| 24 | Benefit Spec. III | Lena G. Sanchez | \$57,160 | 08/06/24 | \$ | \$57,160 | \$186 | \$8,128 | \$297 | \$16,188 | \$829 | \$82,788 |
| 25 | Benefit Spec. III | Pamela B. Zamora | \$45,661 | 12/12/23 | \$ | \$45,661 | \$186 | \$0 | \$273 | \$12,931 | \$662 | \$59,713 |
| 26 | Clerk III | Derick C.L. Bascon | \$26,712 | 01/03/24 | \$ | \$26,712 | \$680 | \$2,819 | \$273 | \$7,565 | \$387 | \$38,436 |
| 27 | Clerk III | Bernadita T. Cruz | \$26,712 | 01/24/24 | \$ | \$26,712 | \$680 | \$4,604 | \$484 | \$7,565 | \$387 | \$40,432 |
| 28 | Comp. Sys. Analyst II | Daniel V. Evaristo | \$70,436 | 12/28/23 | \$ | \$70,436 | \$186 | \$6,095 | \$0 | \$19,947 | \$1,021 | \$97,685 |
| 29 | Controller | Diana T. Bernardo | \$132,050 | 04/16/24 | \$ | \$132,050 | \$186 | \$2,819 | \$273 | \$37,397 | \$1,915 | \$174,640 |
| 30 | General Acctng. Sup. | Frank T. Fujihara | \$72,924 | 06/05/24 | \$ | \$72,924 | \$186 | \$0 | \$0 | \$20,652 | \$1,057 | \$94,819 |
| 31 | Mgmt. Analyst I | Gregory J. Perez | \$62,374 | 04/17/25 | \$ | \$62,374 | \$186 | \$6,095 | \$484 | \$17,664 | \$904 | \$87,707 |
| 32 | Messenger Clerk | Christopher D.R. Perez | \$38,462 | 02/20/24 | \$ | \$38,462 | \$186 | \$2,819 | \$273 | \$10,892 | \$558 | \$53,190 |
| 33 | Payroll Technician | Marcia L.B. Cruz | \$48,008 | 08/20/23 | \$ 167.00 | \$48,175 | \$680 | \$6,095 | \$484 | \$13,643 | \$699 | \$69,776 |
| 34 | Payroll Technician | Antonette T. Fadhel | \$46,256 | 09/10/23 | \$ 79.00 | \$46,335 | \$680 | \$5,395 | \$273 | \$13,122 | \$672 | \$66,477 |
| 35 | Payroll Technician | Mary Ann Y. Garcia | \$46,256 | 07/23/23 | \$ 271.00 | \$46,527 | \$680 | \$0 | \$0 | \$13,176 | \$675 | \$61,058 |
| 36 | Payroll Technician | Kayleen R.A.M. Sablan | \$42,940 | 04/24/24 | \$ | \$42,940 | \$680 | \$0 | \$0 | \$12,161 | \$623 | \$56,404 |
| 37 | Personnel Specialist III | Delia V.R. Hattig | \$70,825 | 07/05/24 | \$ | \$70,825 | \$680 | \$13,296 | \$297 | \$20,058 | \$1,027 | \$106,183 |
|  | Total 37 FTEs |  | \$1,993,690 |  | \$1,957 | \$1,984,254 | \$17,256 | \$170,224 | \$9,422 | \$561,941 | \$28,772 | \$2,771,869 |

Funding Source: These positions are funded based on a percentage of Normal Cost.

