FISCAL YEAR 2023

## STAFFING PATTERN

## As of 12.31.22

## GOVERNMENT OF GUAM RETIREMENT FUND

| Item | Position Title | Employee Name | Beg. Salary | Inc. Date | Incr. | F.Y. Salary | $\begin{array}{\|c\|} \hline \text { Life/ D\&D } \\ \text { Ins. } \\ \hline \end{array}$ | Hosp. Ins. | Dent. Ins. | Ret. Cont. | Medicare | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Director | Paula M. Blas | \$120,000 | Uncl. | \$ | \$120,000 | \$186 | \$10,215 | \$359 | \$33,984 | \$1,740 | \$166,484 |
| 2 | Accountant I | Anntashamonique L. Fejeran | \$37,100 | 08/15/23 | \$ 177.00 | \$37,277 | \$680 | \$5,248 | \$273 | \$10,557 | \$541 | \$54,576 |
| 3 | Accountant I | Camile B. Meno | \$37,100 | 08/22/23 | \$ 150.00 | \$37,250 | \$680 | \$10,215 | \$359 | \$10,549 | \$540 | \$59,593 |
| 4 | Accountant I | Javen R. Palomo | \$37,100 | 08/22/23 | \$ 150.00 | \$37,250 | \$680 | \$2,819 | \$273 | \$10,549 | \$540 | \$52,111 |
| 5 | Accountant II | Glen M. Gogue | \$47,301 | 09/12/23 | \$ 88.00 | \$47,389 | \$680 | \$2,819 | \$273 | \$13,421 | \$687 | \$65,269 |
| 6 | Accountant II | Sonny N. Gonzales | \$49,093 | 08/15/23 | \$ 234.00 | \$49,327 | \$186 | \$2,672 | \$273 | \$13,969 | \$715 | \$67,142 |
| 7 | Accountant II | Serena N. Toves | \$47,301 | 09/12/23 | \$ 88.00 | \$47,389 | \$680 | \$0 | \$0 | \$13,421 | \$687 | \$62,177 |
| 8 | Accountant III | Frank T. Fujihara | \$54,214 | 11/11/23 | \$ - | \$54,214 | \$186 | \$0 | \$0 | \$15,353 | \$786 | \$70,539 |
| 9 | Accountant III | Marinel B.S. Junio | \$50,328 | 01/31/23 | \$ 1,264.00 | \$51,592 | \$680 | \$0 | \$0 | \$14,611 | \$748 | \$67,631 |
| 10 | Accountant III | Barbara R. Okada | \$59,895 | 05/19/23 | \$ 698.00 | \$60,593 | \$186 | \$0 | \$359 | \$17,160 | \$879 | \$79,177 |
| 11 | Accounting Tech. I | Yvonne R. Guerrero | \$33,150 | 09/21/23 | \$ 26.00 | \$33,176 | \$186 | \$13,296 | \$484 | \$9,395 | \$481 | \$57,018 |
| 12 | Accounting Tech. III | Yvonne M.C. Quitugua | \$42,661 | 11/23/24 | \$ | \$42,661 | \$680 | \$0 | \$297 | \$12,082 | \$619 | \$56,339 |
| 13 | Accounting Tech. III | Kayleen R.A.M. Sablan | \$31,076 | 04/11/23 | \$ 555.00 | \$31,631 | \$680 | \$0 | \$0 | \$8,958 | \$459 | \$41,728 |
| 14 | Accounting Tech. III | Ronald E. Valentine | \$42,661 | 06/10/23 | \$ 415.00 | \$43,076 | \$680 | \$5,395 | \$0 | \$12,199 | \$625 | \$61,975 |
| 15 | Admin. Officer | Emma R. Reyes | \$44,682 | 07/04/23 | \$ 408.00 | \$45,090 | \$680 | \$0 | \$359 | \$12,769 | \$654 | \$59,552 |
| 16 | Admin. Secretary I | Andrea P. Atalig | \$23,171 | 06/03/23 | \$ 286.00 | \$23,457 | \$680 | \$3,774 | \$297 | \$6,643 | \$340 | \$35,191 |
| 17 | Admin. Secretary II | Jacqueline M. Blas | \$40,501 | 04/22/24 | \$ - | \$40,501 | \$186 | \$0 | \$0 | \$11,470 | \$587 | \$52,744 |
| 18 | Admin. Assistant | Rose A. D. Cruz | \$51,455 | 11/25/23 | \$ - | \$51,455 | \$186 | \$8,128 | \$297 | \$14,572 | \$746 | \$75,384 |
| 19 | Benefit Spec. 1 | Chelsea S. Cruz | \$30,774 | 09/05/23 | \$ 50.00 | \$30,824 | \$680 | \$5,395 | \$0 | \$8,729 | \$447 | \$46,075 |
| 20 | Benefit Spec. 1 | Marline R.C. Delos Reyes | \$30,774 | 11/25/23 | \$ | \$30,774 | \$186 | \$8,128 | \$297 | \$8,715 | \$446 | \$48,546 |
| 21 | Benefit Spec. 1 | Sheena S. Kaai | \$26,520 | 09/05/23 | \$ 69.00 | \$26,589 | \$680 | \$6,095 | \$484 | \$7,530 | \$386 | \$41,764 |
| 22 | Benefit Spec. 1 | Antoinette M. Martinez | \$28,568 | 10/11/23 | \$ - | \$26,520 | \$680 | \$5,395 | \$273 | \$7,510 | \$385 | \$40,763 |
| 23 | Benefit Spec. II | Pamela B. Zamora | \$37,427 | 12/12/23 | \$ | \$37,427 | \$186 | \$0 | \$273 | \$10,599 | \$543 | \$49,028 |
| 24 | Benefit Spec. III | April C. Leon Guerrero | \$40,077 | 02/15/24 | \$ | \$40,077 | \$186 | \$3,774 | \$297 | \$11,350 | \$581 | \$56,265 |
| 25 | Benefit Spec. III | Jacqueline L. Sablan | \$49,872 | 08/06/24 | \$ | \$49,872 | \$186 | \$13,296 | \$484 | \$14,124 | \$723 | \$78,685 |
| 26 | Benefit Spec. III | Lena G. Sanchez | \$46,852 | 08/06/24 | \$ | \$46,852 | \$186 | \$8,128 | \$297 | \$13,268 | \$679 | \$69,410 |
| 27 | Clerk III | Derick C.L. Bascon | \$21,095 | 01/03/23 | \$ 592.00 | \$21,687 | \$680 | \$2,819 | \$273 | \$6,142 | \$314 | \$31,915 |
| 28 | Clerk III | Bernadita T. Cruz | \$21,095 | 01/24/23 | \$ 546.00 | \$21,641 | \$680 | \$4,604 | \$484 | \$6,129 | \$314 | \$33,852 |
| 29 | Comp. Sys. Analyst II | Daniel V. Evaristo | \$57,734 | 12/28/23 | \$ | \$57,734 | \$186 | \$6,095 | \$0 | \$16,350 | \$837 | \$81,202 |
| 30 | Controller | Diana T. Bernardo | \$132,050 | 04/16/23 | \$ 2,115.00 | \$134,165 | \$186 | \$2,819 | \$273 | \$37,996 | \$1,945 | \$177,384 |
| 31 | General Acctng. Sup. | Ceria A. Magdalera | \$71,561 | 11/01/23 | \$ | \$71,561 | \$186 | \$2,672 | \$273 | \$20,266 | \$1,038 | \$95,996 |
| 32 | Mgmt. Analyst I | Gregory J. Perez | \$49,554 | 04/17/23 | \$ 715.00 | \$50,269 | \$186 | \$6,095 | \$484 | \$14,236 | \$729 | \$71,999 |
| 33 | Messenger Clerk | Christopher D.R. Perez | \$31,526 | 02/20/24 | \$ | \$31,526 | \$186 | \$2,819 | \$273 | \$8,928 | \$457 | \$44,189 |
| 34 | Payroll Technician | Marcia L.B. Cruz | \$39,350 | 08/20/23 | \$ 167.00 | \$39,517 | \$680 | \$6,095 | \$484 | \$11,191 | \$573 | \$58,540 |
| 35 | Payroll Technician | Analin Co Estur | \$37,914 | 07/23/23 | \$ 271.00 | \$38,185 | \$680 | \$3,444 | \$297 | \$10,814 | \$554 | \$53,974 |
| 36 | Payroll Technician | Antonette T. Fadhel | \$37,914 | 09/10/23 | \$ 79.00 | \$37,993 | \$680 | \$5,395 | \$273 | \$10,760 | \$551 | \$55,652 |
| 37 | Payroll Technician | Mary Ann Y. Garcia | \$37,914 | 07/23/23 | \$ 271.00 | \$38,185 | \$680 | \$0 | \$0 | \$10,814 | \$554 | \$50,233 |
| 38 | Payroll Technician | Rosaline P. Taitingfong | \$43,734 | 09/29/23 | \$ 4.00 | \$43,738 | \$186 | \$5,395 | \$273 | \$12,387 | \$634 | \$62,613 |
| 39 | Personnel Specialist III | Delia V.R. Hattig | \$56,268 | 01/05/23 | \$ 1,311.00 | \$57,579 | \$680 | \$13,296 | \$297 | \$16,306 | \$835 | \$88,993 |
|  | Total 39 FTEs |  | \$1,777,362 |  | \$10,729 | \$1,786,043 | \$17,628 | \$176,340 | \$9,992 | \$505,806 | \$25,898 | \$2,521,707 |

Funding Source: These positions are funded based on a percentage of Normal Cost.

