## CURRENT FISCAL YEAR 2007 Staffing Pattern As of 02.28.07

## GOVERNMENT OF GUAM RETIREMENT FUND

| Item      | Position Title            | Employee Name                           | Beg. Salary | Incr.       | F.Y. Salary | Life/ D&D Ins. | Hosp. Ins. | Dent. Ins. | Ret. Cont. | Medicare    | TOTAL       |
|-----------|---------------------------|---|-------------|-------------|-------------|----------------|------------|------------|------------|-------------|-------------|
| 1         | Director                  | Paula M. Blas                           | \$87,000    | \$0         | \$87,000    | \$577          | \$3,751    | \$312      | \$19,958   | \$1,262     | \$112,860   |
| 2         | Accountant I              | Edel C. Diaz                            | \$35,751    | \$0         | \$35,751    | \$577          | \$0        | \$0        | \$8,201    | \$518       | \$45,047    |
| 3         | Accountant I              | Lourdes D. Cruz                         | \$36,984    | \$1,131     | \$38,115    | \$174          | \$0        | \$0        | \$8,744    | \$553       | \$47,586    |
| 4         | Accountant III            | Ceria A. Magdalera                      | \$45,043    | \$0         | \$45,043    | \$577          | \$3,751    | \$468      | \$10,333   | \$653       | \$60,825    |
| 5         | Accountant III            | Mary Esther V. Llena                    | \$33,006    | \$0         | \$33,006    | \$577          | \$0        | \$0        | \$7,572    | \$479       | \$41,634    |
| 6         | Accounting Tech. I        | Carmen M. Tuason                        | \$19,893    | \$0         | \$19,893    | \$577          | \$1,512    | \$156      | \$4,563    | \$288       | \$26,989    |
| 7         | Accounting Tech. II       | Christopher J. Cruz                     | \$22,726    | \$630       | \$23,356    | \$577          | \$3,751    | \$312      | \$5,358    | \$339       | \$33,692    |
| 8         | Accounting Tech. II       | Ron E. Valentine                        | \$24,062    | \$0         | \$24,062    | \$577          | \$0        | \$0        | \$5,520    | \$349       | \$30,508    |
| 9         | Accounting Tech. III      | Barbara R. Okada                        | \$35,618    | \$0         | \$35,618    | \$174          | \$1,512    | \$156      | \$8,171    | \$516       | \$46,147    |
| 10        | Accounting Tech, III      | Concepcion B, Rivera                    | \$36,865    | \$244       | \$37,109    | \$174          | \$4,740    | \$468      | \$8,513    | \$538       | \$51,542    |
| 11        | Accounting Tech. III      | Marian C. Almario                       | \$36,865    | \$0         | \$36,865    | \$174          | \$0        | \$0        | \$8,457    | \$535       | \$46,031    |
| 12        | Accounting Technician III | Lorraine M. Borja                       | \$35,618    | \$0         | \$35,618    | \$577          | \$4,740    | \$468      | \$8,171    | \$516       | \$50,090    |
| 13        | Admin. Secretary II       | Jacqueline M. Blas                      | \$24,062    | \$0         | \$24,062    | \$577          | \$4,740    | \$468      | \$5,520    | \$349       | \$35,716    |
| 14        | Admin. Secretary II       | Rose A. D. Cruz                         | \$35,571    | \$0         | \$35,571    | \$577          | \$4,740    | \$468      | \$8,160    | \$516       | \$50,032    |
| 15        | Administrative Assistant  | Marilyn C. Aguon                        | \$34,414    | \$0         | \$34,414    | \$577          | \$0        | \$0        | \$7,895    | \$499       | \$43,385    |
| 16        | Administrative Assistant  | Stephanie A. Herrera                    | \$33,266    | \$0         | \$33,266    | \$577          | \$0        | \$0        | \$7,631    | \$482       | \$41,956    |
| 17        | Administrative Assistant  | Deborah I. Ulloa                        | \$35,618    | \$0         | \$35,618    | \$174          | \$4,740    | \$468      | \$8,171    | \$516       | \$49,687    |
| 18        | Benefit Prog. Admin.      | Kenneth L. Dunstan                      | \$42,613    | \$0         | \$42,613    | \$174          | \$4,740    | \$468      | \$9,775    | \$618       | \$58,388    |
| 19        | Benefit Specialist I      | Catherine R. Peredo                     | \$25,276    | \$0         | \$25,276    | \$577          | \$4,740    | \$468      | \$5,798    | \$367       | \$37,226    |
| 20        | Benefit Specialist I      | Claudine S. Aguero                      | \$19,893    | \$276       | \$20,169    | \$577          | \$4,740    | \$468      | \$4,627    | \$292       | \$30,873    |
| 21        | Benefit Specialist I      | Geraldine T. Quenga                     | \$26,212    | \$203       | \$26,415    | \$577          | \$1,512    | \$156      | \$6,060    | \$383       | \$35,103    |
| 22        | Benefit Specialist I      | Leslie Doreen S. Cruz                   | \$22,234    | \$292       | \$22,526    | \$577          | \$0        | \$0        | \$5,167    | \$327       | \$28,596    |
| 23        | Benefit Specialist I      | Pilar B. Salas                          | \$27,149    | \$0         | \$27,149    | \$577          | \$1,512    | \$156      | \$6,228    | \$394       | \$36,016    |
| 24        | Benefit Specialist I      | Rhea L. Duenas                          | \$22,234    | \$0         | \$22,234    | \$577          | \$0        | \$0        | \$5,100    | \$322       | \$28,233    |
| 25        | Benefit Specialist II     | Clarissa H.G. Taitano                   | \$32,083    | \$274       | \$32,357    | \$577          | \$3,751    | \$312      | \$7,423    | \$469       | \$44,889    |
| 26        | Benefit Specialist II     | Esther R. Flores                        | \$33,206    | \$283       | \$33,489    | \$577          | \$1,512    | \$156      | \$7,682    | \$486       | \$43,902    |
| 27        | Benefit Specialist II     | Jacqueline L. Sablan                    | \$33,206    | \$0         | \$33,206    | \$577          | \$0        | \$0        | \$7,617    | \$481       | \$41,881    |
| 28        | Benefit Specialist II     | Lena G. Sanchez                         | \$31,014    | \$0         | \$31,014    | \$174          | \$1,512    | \$156      | \$7,115    | \$450       | \$40,421    |
| 29        | Benefit Specialist III    | Gregory J. Perez                        | \$34,414    | \$0         | \$34,414    | \$577          | \$1,512    | \$156      | \$7,895    | \$499       | \$45,053    |
| 30        | Benefit Specialist III    | Peter M. Duenas                         | \$38,155    | \$0         | \$38,155    | \$174          | \$1,512    | \$156      | \$8,753    | \$553       | \$49,303    |
| 31        | Clerk I                   | Jeanette M. Basilia                     | \$15,133    | \$0         | \$15,133    | \$577          | \$1,512    | \$156      | \$3,472    | \$219       | \$21,069    |
| 32        | Clerk II                  | Mary Elizabeth Kaulia                   | \$17,820    | \$222       | \$18,042    | \$577          | \$0        | \$0        | \$4,139    | \$262       | \$23,020    |
| 33        | Clerk III                 | Rita B. Salisbury                       | \$16,656    | \$265       | \$16,921    | \$577          | \$4,740    | \$468      | \$3,882    | \$245       | \$26,834    |
| 34        | Computer Sys. Analyst II  | Daniel V. Evaristo                      | \$38,716    | \$0         | \$38,716    | \$577          | \$0        | \$0        | \$8,881    | \$561       | \$48,735    |
| 35        | Controller                | Diana T. Bernardo                       | \$87,389    | \$0         | \$87,389    | \$577          | \$4,740    | \$468      | \$20,047   | \$1,267     | \$114,488   |
| 36        | General Acctng. Sup.      | Rosalia L. Bordallo                     | \$52,492    | \$5         | \$52,497    | \$174          | \$4,740    | \$468      | \$12,043   | \$761       | \$70,683    |
| 37        | Maintenance Custodian     | Josefina M. Salas                       | \$28,219    | \$3         | \$28,222    | \$174          | \$3,751    | \$312      | \$6,474    | \$409       | \$39,342    |
| 38        | Management Analyst II     | Vivian D. Mantanona                     | \$34,476    | \$0         | \$34,476    | \$174          | \$0        | \$0        | \$7,909    | \$500       | \$43,059    |
| 39        | Messenger Clerk           | Christopher D.R. Perez                  | \$22,968    | \$0         | \$22,968    | \$577          | \$1,512    | \$156      | \$5,269    | \$333       | \$30,815    |
| 40        | Payroll Supervisor        | Victoria C. Roberto                     | \$44,524    | \$0         | \$44,524    | \$174          | \$4,740    | \$468      | \$10,214   | \$646       | \$60,766    |
| 41        | Payroll Technician        | Arleen D. Mesa                          | \$35,571    | \$92        | \$35,663    | \$174          | \$0        | \$0        | \$8,181    | \$517       | \$44,535    |
| 42        | Payroll Technician        | Nenita N. Diaz                          | \$24,062    | \$0         | \$24,062    | \$577          | \$0        | \$0        | \$5,520    | \$349       | \$30,508    |
| 43        | Payroll Technician        | Reynerio G. Serafico                    | \$33,206    | \$86        | \$33,292    | \$174          | \$4,740    | \$468      | \$7,637    | \$483       | \$46,794    |
| 44        | Personnel Specialist III  | Victor G. Lucuab                        | \$38,716    | \$460       | \$39,176    | \$577          | \$0        | \$0        | \$8,987    | \$568       | \$49,308    |
| 45        | Word Proc. Secretary II   | Angelina Q. Castro                      | \$31,011    | \$0         | \$31,011    | \$174          | \$0        | \$0        | \$7,114    | \$450       | \$38,749    |
| Sub Total |                           | \$1,521,010                             | \$4,466     | \$1,525,476 | \$19,920    | \$95,495       | \$9,360    | \$349,947  | \$22,119   | \$2,022,317 |             |
|           | Overtime                  |   |             |             | \$0         |                |            |            | \$0        | \$0         | \$0         |
| TOTAL     | 45 FTE's                  | *************************************** | \$1,521,010 | \$4,466     | \$1,525,476 | \$19,920       | \$95,495   | \$9,360    | \$349,947  | \$22,119    | \$2,022,317 |

Funding Source: These positions are funded based on a percentage of Normal Cost.