

Eddie Baza Calvo Governor

Ray Tenorio Lieutenant Governor Paula M. Blas

Director

October 26, 2011

The Honorable Judith T. Won Pat Speaker I Mina'trentai Unu Na Liheslaturan Guahan 155 Hesler Place Hagåtña, Guam 96910

> Staffing Pattern - Quarter Ended September 30, 2011 Re:

Dear Speaker Won Pat:

In accordance with Public Law 30-196, Chapter XIII, Section 20, submitted herewith is the Retirement Fund's ("Fund") Staffing Pattern for the Quarter ended September 30, 2011. The report is also provided in "pdf" format on the enclosed diskette, and will be posted on the Fund's website at www.ggrf.com.

Should you have any questions, please contact Ms. Diana Bernardo, Controller at 475-8912.

Sincerely,

Paula M. Blas Director

Enclosure

Doris Flores Brooks, Public Auditor cc:

Trustees:

Joe T. San Agustin

Wilfred P. Leon Guerrero, Ed.D. Vice-Chairman Investment Committee, Chairman

Antolina S. Leon Guerrero Secretary

Gerard A. Cruz Treasurer Audit & Operations Committee, Chairman

George A. Santos Members' & Benefits Committee, Chairman

Katherine T.E. Taitano Trustee

Wilfred G. Aflague

FISCAL YEAR 2011 STAFFING PATTERN As of 9.30.11

GOVERNMENT OF GUAM RETIREMENT FUND

Item	Position Title	Employee Name	Beg. Salary	Inc. Date	Incr.	F.Y. Salary	Life/ D&D Ins.	Hosp. Ins.	Dent.	Ret. Cont.	Medicare	TOTAL
110111												
1	Director	Paula M. Bias	\$90,000	Uncl.	\$0	\$90,000	\$615	\$2,064	\$192	\$24,714	\$1,305	\$118,890
2	Accountant III	Ceria A. Magdalera	\$48,227	09/20/12	\$0	\$48,227	\$174	\$4,157	\$349	\$13,243	\$699	\$66,849
3	Accountant III	Mary Esther V. Llena	\$40,383	11/21/11	\$0	\$40,383	\$615	\$0	\$0	\$11,089	\$586	\$52,673
4	Accounting Tech. II	Carmen M. Tuason	\$26,736	12/10/11	\$0	\$26,736	\$615	\$2,064	\$192	\$7,342	\$388	\$37,337
5	Accounting Tech. II	Yvonne M.C. Quitugua	\$25,399	02/11/12	\$0	\$25,399	\$615	\$0	\$0	\$6,975	\$368	\$33,357
6	Accounting Tech. III	Barbara R. Okada	\$38,155	08/20/12	\$0	\$38,155	\$174	\$2,064	\$192	\$10,477	\$553	\$51,615
7	Accounting Tech. III	Concepcion B. Rivera	\$41,138	07/23/13	\$0	\$41,138	\$174	\$2,064	\$192	\$11,296	\$597	\$55,461
8	Accounting Tech. III	Gertrude A. Taianao	\$34,414	07/19/13	\$0	\$34,414	\$615	\$0	\$0	\$9,450	\$499	\$44,978
9	Accounting Tech. III	Marian C. Almario	\$39,752	07/23/12	\$0	\$39,752	\$174	\$0	\$0	\$10,916	\$576	\$51,418
10	Accounting Tech. III	Ronald E. Valentine	\$30,972	06/10/12	\$0	\$30,972	\$615	\$0	\$0	\$8,505	\$449	\$40,541
11	Accounting Tech. III	Lorraine M. Borja	\$36,865	05/28/13	\$0	\$36,865	\$615	\$0	\$0	\$10,123	\$535	\$48,138
12	Admin. Secretary II	Jacqueline M. Blas	\$28,875	04/22/12	\$0	\$28,875	\$615	\$4,035	\$209	\$7,929	\$419	\$42,082
13	Admin. Secretary II	Rose A. D. Cruz	\$38,105	09/20/12	\$0	\$38,105	\$615	\$7,020	\$408	\$10,464	\$553	\$57,165
14	Admininistrative Assistant	Marilyn C. Aguon	\$36,865	01/25/13	\$0	\$36,865	\$615	\$0	\$0	\$10,123	\$535	\$48,138
15	Admininistrative Assistant	Stephanie A. Herrera	\$35,618	11/07/11	\$0	\$35,618	\$615	\$2,064	\$192	\$9,781	\$516	\$48,786
16	Administrative Officer	Deborah I. Ulloa	\$39,780	10/30/11	\$0	\$39,780	\$174	\$4,366	\$408	\$10,924	\$577	\$56,229
17	Benefit Prog. Admin.	Kenneth L. Dunstan	\$45,648	01/08/13	\$0	\$45,648	\$174	\$2,496	\$209	\$12,535	\$662	\$61,724
18	Benefit Specialist I	Catherine R. Peredo	\$28,085	05/17/11	\$0	\$28,085	\$615	\$2,503	\$192	\$7,712	\$407	\$39,514
19	Benefit Specialist I	Geraldine T. Quenga	\$29,068	01/13/13	\$0	\$29,068	\$615	\$2,503	\$192	\$7,982	\$421	\$40,781
20	Benefit Specialist II	Clarissa H.G. Taitano	\$35,571	07/03/13	\$0	\$35,571	\$615	\$2,503	\$192	\$9,768	\$516	\$49,165
21_	Benefit Specialist II	Claudine S. Aguero	\$27,805	10/13/11	\$0	\$27,805	\$615	\$2,503	\$192	\$7,635	\$403	\$39,153
22	Benefit Specialist II	Esther R. Flores	\$36,816	07/03/13	\$0	\$36,816	\$615	\$2,064	\$192	\$10,110	\$534	\$50,331
23	Benefit Specialist II	Jacqueline L. Sablan	\$35,571	07/03/12	\$0	\$35,571	\$615	\$0	\$0	\$9,768	\$516	\$46,470
24	Benefit Specialist II	Lena G. Sanchez	\$34,368	07/03/13	\$0	\$34,368	\$174	\$2,064	\$192	\$9,437	\$498	\$46,733
25	Benefit Specialist III	Gregory J. Perez	\$36,865	01/25/13	\$0	\$36,865	\$615	\$2,064	\$192	\$10,123	\$535	\$50,394
26	Benefit Specialist III	Peter M. Duenas	\$40,873	07/30/12	\$0	\$40,873	\$174	\$2,064	\$192	\$11,224	\$593	\$55,120
27	Clerk II	John V. Cruz	\$17,820	12/29/11	\$0	\$17,820	\$615	\$4,035	\$209	\$4,893	\$258	\$27,830
28	Clerk III	Rita B. Salisbury	\$21,653	06/29/12	\$0	\$21,653	\$615	\$4,035	\$209	\$5,946	\$314	\$32,772
29	Computer Sys. Analyst II	Daniel V. Evaristo	\$43,018	06/28/13	\$0	\$43,018	\$615	\$0	\$0	\$11,813	\$624	\$56,070
30	Controller	Diana T. Bernardo	\$100,280	04/16/12	\$0	\$100,280	\$615	\$2,064	\$192	\$27,537	\$1,454	\$132,142
31	General Acctng. Sup.	Rosalia L. Bordallo	\$56,236	09/29/13	\$0	\$56,236	\$174	\$2,064	\$192	\$15,442	\$815	\$74,923
32	Maintenance Custodian	Josefina M. Salas	\$31,287	09/29/13	\$0	\$31,287	\$174	\$2,503	\$0	\$8,591	\$454	\$43,009
33	Management Analyst III	Vivian D. Mantanona	\$43,018	09/01/13	\$0	\$43,018	\$174	\$2,064	\$192	\$11,813	\$624	\$57,885
34	Messenger Clerk	Christopher D.R. Perez	\$24,592	02/20/12	\$0	\$24,592	\$615	\$2,064	\$192	\$6,753	\$357	\$34,573
35	Payroll Supervisor	Victoria C. Roberto	\$47,695	12/21/12	\$0	\$47,695	\$174	\$2,496	\$209	\$13,097	\$692	\$64,363
36	Payroll Technician	Arleen D. Mesa	\$39,438	09/03/13	\$0	\$39,438	\$174	\$0	\$0	\$10,830	\$572	\$51,014
37	Payroll Technician	Nenita N. Diaz	\$28,875	06/13/12	\$0	\$28,875	\$615	\$4,035	\$209	\$7,929	\$419	\$42,082
38	Payroll Technician	Reynerio G. Serafico	\$36,816	09/03/13	\$0	\$36,816	\$174	\$2,496	\$209	\$10,110	\$534	\$50,339
40	Secretary !! Typist	Rena A. Cruz	\$25,967	02/15/12	\$0	\$25,967	\$615	\$2,496	\$209	\$7,131	\$377	\$36,795
41	Word Proc. Secretary II	Angelina Q. Castro	\$33,219	12/22/12	\$0	\$33,219	\$174	\$0	\$0	\$9,122	\$482	\$42,997
	Total 41 FTEs		\$1,531,868		\$0	\$1,531,868	\$17,985	\$81,014	\$6,101	\$420,652	\$22,212	\$2,079,832

Funding Source: These positions are funded based on a percentage of Normal Cost.