

Felix P. Camacho

Michael W. Cruz, M.D. Lieutenant Governor

October 26, 2009

The Honorable Judith T. Won Pat Speaker I Mina' Trenta na Liheslaturan Guahan 155 Hesler Place Hagåtña, Guam 96910

Re:

Staffing Pattern – Quarter Ended September 30, 2009

Dear Speaker Won Pat:

Submitted in accordance with Public Law 29-113, Chapter VII, Section 24, is the Retirement Fund's (the "Fund") Staffing Pattern for the Quarter ended September 30, 2009. This report is also provided in "pdf" format on the enclosed diskette, and will be posted on the Fund's website at www.ggrf.com.

Should you have any questions, please contact Ms. Diana T. Bernardo, Controller, at 475-8912.

Sincerely,

Paula M. Blas Director <sup>علا</sup>

Enclosure

cc:

Doris Flores Brooks, Public Auditor

Trustees:

Paula M. Blas

Director

Joe T. San Agustin Chairman

Wilfred P. Leon Guerrero, Ed.D. Vice-Chairman Investment Committee, Chairman

Antolina S. Leon Guerrero Secretary

Gerard A. Cruz Treasurer Audit & Operations Committee, Chairman

George A. Santos Members' & Benefits Committee, Chairman

Katherine T.E. Taitano Trustee

Wilfred G. Aflague Trustee

> 424 Route 8 Maite, Guam 96910 Tel: 671.475.8900 Fax: 671.475.8922 www.ggrf.com

## **FISCAL YEAR 2009**

## Staffing Pattern Quarter Ended September 30, 2009

Director		RNMENT OF GUAM RETIRE!		1			1	<u> </u>				1	
2 Accounter   Eacl C. Diaz   \$39.094   0408110   \$0   \$38.084   \$677   \$18.08   \$321   \$93.20   \$35.08   \$44   4 Accounter   C. Lorde N. Mayes C. Priza   \$39.276   \$17.05   \$17.17   \$30.449   \$174   \$51.30   \$310   \$39.81   \$175   \$57.1   4 Accounter   C. Carrier N. Mayes C. Priza   \$39.276   \$17.17   \$30.49   \$174   \$51.08   \$310   \$39.81   \$175   \$57.1   5 Accounter   Mayes Estav V. Lorde N. Mayes C. Priza   \$39.81   \$17.17   \$1.00	Item	Position Title	Employee Name	Beg. Salary	Inc. Date	Incr.	F.Y. Salary	Life/ D&D Ins.	Hosp. Ins.	Dent. Ins.	Ret. Cont.	Medicare	TOTAL
2 Accounting 1 Centre N. Charles C. Charge 2. Sept. 338,284   Month 1 Sept. 4 Sept. 338,274   1,388   3231   39,292   5555   549   44   Accounting 1 Centre N. May Ether V. Liene 3,484   1,175   1,17	1	Director	Paula M. Blas	\$90,000	Unci.	\$0	\$90,000	\$577	\$1,838	\$231	\$22,680	\$1,305	\$116,63°
A   Accounter III	2	Accountant I		\$36,984	04/06/10	\$0	\$36,984	\$577	\$1,838	\$231	\$9,320	\$536	\$49,486
A   Accounter III					11/15/08			T					\$51,69
6         Concoming Tech. II.         Camen M. Tuason         \$22,726         12/10/08         \$10/09         \$3,802         \$977         \$1,800         \$1900         \$3,908         \$345         \$22,235           8         Accounting Tech. III.         Barbam R. Okada         \$30,000         \$30,000         \$38,805         \$174         \$1,300         \$100         \$30,200         \$553         \$48           9         Accounting Tech. III.         Conception B. Rivera         \$30,000         \$33,808         \$174         \$1,300         \$100         \$30,909         \$553         \$348           9         Accounting Tech. III.         Conception B. Rivera         \$30,000         \$321         \$30,009         \$321         \$30,009         \$321         \$30,009         \$321         \$30,009         \$329         \$30,000         \$321         \$30,009         \$329         \$32,000         \$32				1	1		1			\$385			\$62,73
6         Concoming Tech. II.         Camen M. Tuason         \$22,726         12/10/08         \$10/09         \$3,802         \$977         \$1,800         \$1900         \$3,908         \$345         \$22,235           8         Accounting Tech. III.         Barbam R. Okada         \$30,000         \$30,000         \$38,805         \$174         \$1,300         \$100         \$30,200         \$553         \$48           9         Accounting Tech. III.         Conception B. Rivera         \$30,000         \$33,808         \$174         \$1,300         \$100         \$30,909         \$553         \$348           9         Accounting Tech. III.         Conception B. Rivera         \$30,000         \$321         \$30,009         \$321         \$30,009         \$321         \$30,009         \$321         \$30,009         \$329         \$30,000         \$321         \$30,009         \$329         \$32,000         \$32	5	Accountant III		\$34,947	11/21/08	\$1,665	\$36,612	\$577	\$3,164	\$385	\$9,226	\$531	\$50,49
Bendering R. Charler   Bendering R. Charler   S38,865   OS2010   S0   S38,865   S174   S1,800   S1010   S2,000   S435   S440   S410   S4101   S4,000   S4101   S4,000   S4101   S4,000   S4101   S4,000	6	Accounting Tech. II	Carmen M. Tuason	\$22,726	12/10/08	\$1,076	\$23,802	\$577	\$1,380	\$180	\$5,998	\$345	\$32,28
9 Accounting Tech. III	7	Accounting Tech. II	Yvonne M.C. Quitugua	\$21,389	02/11/09	\$846	\$22,235	\$577	\$1,380	\$180	\$5,603	\$322	\$30,29
10   Accounting Tech.	8	Accounting Tech. III	Barbara R. Okada	\$36,865	08/20/10	\$0	\$36,865	\$174	\$1,380	\$180	\$9,290	\$535	\$48,42
11   Accounting Tech.	9	Accounting Tech. III	Concepcion B. Rivera	\$38,155	07/23/09	\$253	\$38,408	\$174	\$3,606	\$413	\$9,679	\$557	\$52,83
12   Accounting Tech.	10	Accounting Tech. III	Gertrude A. Taianao	\$32,119	01/19/10	\$0	\$32,119	\$577	\$1,838	\$231	\$8,094	\$466	\$43,32
13   Admin. Secretary II   Rose A. D. Cruz   \$35,816   \$92070   \$0   \$30,816   \$577   \$1,838   \$231   \$9,278   \$334   \$49	11	Accounting Tech. III	Marian C. Almario	\$38,155	07/23/10	\$0	\$38,155	\$174	\$1,838	\$231	\$9,615	\$553	\$50,56
14   Admin. Sacretary II	12	Accounting Tech. III	Ronald E. Valentine	\$27,244	12/10/08	\$1,155	\$28,399	\$577	. \$1,838	\$231	\$7,157	\$412	\$38,61
16   Administrative Assistant   Oeboorh I. Ulloa   \$35,818   O1725/09   \$847   \$39,465   \$174   \$1,838   \$221   \$9,189   \$529   \$48   \$10   Administrative Assistant   Marthy C. Aguion   \$34,414   \$17,009   \$318   \$35,232   \$577   \$1,838   \$231   \$3,878   \$511   \$37   \$18   \$38   \$311   \$37   \$3,600   \$317   \$3,600   \$310   \$3,672   \$499   \$45   \$30   \$34,414   \$3,600   \$3174   \$3,600   \$3,700   \$	13	Admin. Secretary II	Jacqueline M. Blas	\$25,399	10/22/08	\$1,256	\$26,655	\$577	\$1,838	\$231	\$6,717	\$387	\$36,40
16   Administrative Assistant   Oebcorh I. Ulloa   \$35,618   01/25/09   \$817   \$35,6485   \$174   \$1,838   \$221   \$9,189   \$829   \$48   \$10   Administrative Assistant   Marilyn C. Aguon   \$324,414   \$17,000   \$10,838   \$35,232   \$577   \$1,838   \$231   \$9,878   \$551   \$477   \$1,840   \$10,850   \$10   \$8,072   \$499   \$45   \$18   \$10,850	14	Admin. Secretary II	Rose A. D. Cruz	\$36,816	09/20/10	\$0	\$36,816	\$577	\$1,838	\$231	\$9,278	\$534	\$49,27
16   Administrative Assistant   Marilyn C. Aguon   \$34,414   01/25/09   \$818   \$35,232   \$577   \$1,838   \$231   \$8,878   \$511   \$47     17   Administrative Assistant   Stephanie A. Herrera   \$34,414   1/1/509   \$0   \$34,414   \$777   \$1,390   \$160   \$8,672   \$499   \$41     18   Benefit Frog Admin   Kenneth L. Dusnata   \$42,813   01/8090   \$1,083   \$34,896   \$174   \$3,506   \$413   \$11,011   \$824   \$59     19   Benefit Specialist I   Catherine R. Peredo   \$29,212   11/17/09   \$0   \$26,212   \$577   \$1,838   \$231   \$6,005   \$380   \$35     20   Benefit Specialist I   Leslie C. Itibus   \$24,340   07/01/09   \$263   \$27,816   \$577   \$1,838   \$231   \$6,005   \$380   \$35     21   Benefit Specialist I   Leslie C. Itibus   \$24,340   07/01/09   \$223   \$24,573   \$577   \$1,838   \$231   \$6,005   \$360   \$323     22   Benefit Specialist I   Leslie C. Itibus   \$24,340   07/01/09   \$223   \$24,573   \$577   \$1,838   \$231   \$6,005   \$360   \$323     23   Benefit Specialist I   Clarissa H.G. Tattano   \$33,206   07/03/09   \$280,895   \$577   \$1,838   \$231   \$8,490   \$488   \$45     24   Benefit Specialist II   Claudine S. Aguero   \$25,399   07/03/09   \$20   \$23,3489   \$577   \$1,838   \$231   \$8,401   \$368   \$34     25   Benefit Specialist II   Claudine S. Aguero   \$25,399   07/03/09   \$293   \$34,661   \$577   \$1,896   \$223   \$6,401   \$368   \$34     25   Benefit Specialist II   Lena G. Sanchez   \$34,368   07/03/01   \$0   \$34,368   07/03/01   \$0   \$34,368   07/03/01   \$0   \$34,368   07/03/01   \$0   \$34,368   07/03/01   \$0   \$34,368   07/03/01   \$0   \$34,368   07/03/01   \$0   \$39,4368   \$677   \$1,380   \$160   \$8,757   \$1,380   \$160   \$8,754   \$469   \$44     25   Benefit Specialist II   Lena G. Sanchez   \$32,083   07/03/01   \$0   \$39,4368   \$777   \$1,380   \$160   \$8,757   \$1,380   \$160   \$8,754   \$32,360   \$360	15		Deborah I. Ulloa	\$35,618	01/25/09	\$847	\$36,465	\$174	\$1,838	\$231	\$9,189	\$529	\$48,42
17   Administrative Assistant   Stephanie A. Herrera   \$34.414   11/15/09   \$0   \$34.414   \$577   \$1,380   \$180   \$8,872   \$499   \$45   \$180   \$8,677   \$1,080   \$100													\$47,26
10   Benefit Prog. Admin.   Kenneth L. Dunstan   \$42,813   01/08/09   \$1,083   \$43,696   \$174   \$3,606   \$413   \$11,011   \$634   \$59   \$19   Benefit Specialist I   Catherine R. Peredo   \$26,212   11/17/09   \$0   \$26,212   \$577   \$1,836   \$221   \$6,605   \$390   \$35   \$30   \$10   \$30   \$20   \$20   Benefit Specialist I   Leslie C. Itibus   \$24,340   07/01/09   \$233   \$24,573   \$577   \$1,836   \$231   \$6,102   \$356   \$332   \$20   \$													\$45,72
19   Benefit Specialist   Catherine R. Peredo   \$26,212   11/17/09   \$0   \$26,212   \$577   \$1,838   \$231   \$6,605   \$380   \$35													\$59,53
20   Benefit Specialist   Geraldine T. Quenga   \$27,149   01/13/09   \$867   \$27,816   \$577   \$1,838   \$180   \$7,010   \$403   \$37   \$18   Benefit Specialist   Leslie C. Itibus   \$24,340   07/10/109   \$233   \$24,573   \$577   \$1,838   \$231   \$6,192   \$5956   \$3595   \$33   \$28   Benefit Specialist   Pitar B. Salas   \$28,085   03/22/10   \$0   \$22,935   \$577   \$1,838   \$231   \$6,192   \$356   \$33   \$32   \$33,288   \$32,22/10   \$0   \$22,938   \$33,489   \$577   \$1,838   \$231   \$8,439   \$466   \$45													\$35,84
Benefit Specialist   Lesile C. Hibus   \$24,340   \$07/01/09   \$233   \$24,573   \$577   \$1,838   \$231   \$6,192   \$356   \$33     Benefit Specialist   Plar B. Salas   \$28,065   \$03/22/10   \$0   \$28,065   \$577   \$1,330   \$180   \$7,077   \$407   \$37     Benefit Specialist   Clarissa H.G. Taitano   \$33,206   \$07/03/09   \$283   \$33,489   \$577   \$1,838   \$231   \$8,439   \$486   \$45     Benefit Specialist   Claridine S. Aguero   \$25,399   \$07/03/09   \$283   \$33,489   \$577   \$1,838   \$231   \$8,439   \$486   \$45     Benefit Specialist   Claridine S. Aguero   \$25,399   \$07/03/09   \$283   \$34,661   \$577   \$1,838   \$231   \$8,401   \$368   \$34     Benefit Specialist   Besther R. Flores   \$34,368   \$07/03/09   \$283   \$34,661   \$577   \$1,380   \$180   \$8,735   \$503   \$46     Benefit Specialist   Jacqueline L. Sablan   \$34,368   \$07/03/09   \$274   \$32,337   \$174   \$1,380   \$180   \$8,735   \$469   \$42     Benefit Specialist   Lena G. Sanchez   \$32,083   \$07/03/09   \$274   \$32,337   \$174   \$1,380   \$180   \$8,154   \$469   \$42     Benefit Specialist   Rhea L. Duenas   \$32,072   \$07/03/09   \$274   \$32,337   \$174   \$1,380   \$180   \$8,735   \$388   \$35     Benefit Specialist   Gregory J. Perez   \$34,414   \$01/25/09   \$818   \$35,232   \$577   \$1,380   \$180   \$8,735   \$488   \$35     Benefit Specialist   Jeter M. Duenas   \$39,491   \$07/30/10   \$0   \$39,491   \$174   \$1,380   \$180   \$8,952   \$573   \$51     Clerk   John V. Cruz   \$15,850   \$12/29/09   \$0   \$15,850   \$577   \$1,380   \$180   \$3,949   \$276   \$26   \$33   \$34,861   \$33,941   \$34													\$37,3
Pitar B. Salas   \$28,085   \$32,010   \$0   \$28,085   \$577   \$1,380   \$180   \$7,077   \$407   \$37   \$38   \$28   \$48													\$33,7
Benefit Specialist II													
24   Benefit Specialist     Claudine S. Aguero   \$25,399   10/13/09   \$0   \$25,399   \$577   \$1,838   \$231   \$6,401   \$368   \$34   \$25   Benefit Specialist     Eather R. Flores   \$34,368   07/03/09   \$293   \$34,661   \$577   \$1,380   \$180   \$8,735   \$503   \$46   \$48   \$44   \$26   Benefit Specialist     Lena G. Sanchez   \$32,083   07/03/09   \$274   \$32,357   \$174   \$1,380   \$180   \$8,154   \$469   \$42   \$28   Benefit Specialist     Lena G. Sanchez   \$32,083   07/03/09   \$274   \$32,357   \$174   \$1,380   \$180   \$8,154   \$469   \$42   \$28   Benefit Specialist     Rhea L. Duenas   \$26,728   10/13/09   \$0   \$26,728   \$577   \$1,380   \$180   \$8,154   \$469   \$42   \$28   Benefit Specialist     Rhea L. Duenas   \$28,728   10/13/09   \$0   \$26,728   \$577   \$1,380   \$180   \$8,6735   \$388   \$35   \$29   Benefit Specialist     Peter M. Duenas   \$39,491   07/30/10   \$0   \$32,522   \$577   \$1,380   \$180   \$8,952   \$573   \$31   \$46   \$30   Benefit Specialist     Peter M. Duenas   \$39,491   07/30/10   \$0   \$39,491   \$174   \$1,380   \$180   \$9,952   \$573   \$13   \$10   \$160   \$													
Esther R. Flores   \$34,366   \$07/03/09   \$293   \$34,661   \$577   \$1,380   \$180   \$8,735   \$503   \$46   \$26   \$86   \$180   \$34,368   \$34,368   \$370/03/10   \$0   \$34,368   \$577   \$0   \$0   \$8,661   \$498   \$44   \$47   \$47,000   \$48,661   \$498   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$44   \$48   \$48   \$44   \$48   \$48   \$44   \$48   \$48   \$48   \$44   \$48   \$4													
26         Benefit Specialist II         Jacqueline L. Sablan         \$34,368         07/03/10         \$0         \$34,368         \$577         \$0         \$0         \$8,661         \$498         \$44           27         Benefit Specialist II         Lena G. Sanchez         \$32,083         07/03/09         \$274         \$32,357         \$174         \$1,380         \$180         \$8,154         \$469         \$42           28         Benefit Specialist II         Rhea L. Duenas         \$26,728         10/13/09         \$0         \$26,728         \$577         \$1,380         \$180         \$8,735         \$388         \$35           29         Benefit Specialist III         Gregory J. Perez         \$34,414         01/25/09         \$818         \$35,232         \$577         \$1,380         \$180         \$8,878         \$511         \$46           30         Benefit Specialist III         Peter M. Duenas         \$39,491         07/30/10         \$0         \$39,491         \$174         \$1,380         \$180         \$9,952         \$573         \$51           31         Cierk III         John V. Cruz         \$15,850         12/29/09         \$0         \$15,850         \$577         \$1,380         \$180         \$3,994         \$230         \$22,200				T	1								
Senefit Specialist     Lena G. Sanchez   \$32,083   07/03/09   \$274   \$32,357   \$174   \$1,380   \$180   \$8,154   \$469   \$42													
28         Benefit Specialist II         Rhea L. Duenas         \$26,728         10/13/09         \$0         \$26,728         \$577         \$1,380         \$180         \$6,735         \$388         \$35           29         Benefit Specialist III         Gregory J. Perez         \$34,414         01/25/09         \$818         \$35,232         \$577         \$1,380         \$180         \$8,878         \$511         \$46           30         Benefit Specialist III         Peter M. Duenas         \$39,491         07/30/10         \$0         \$39,491         \$174         \$1,380         \$180         \$9,952         \$573         \$51           31         Clerk III         John V. Cruz         \$15,850         12/29/09         \$0         \$15,850         \$577         \$1,380         \$180         \$3,994         \$230         \$22           32         Clerk III         Rita B. Salisbury         \$18,738         06/29/09         \$265         \$19,003         \$577         \$1,380         \$180         \$3,394         \$230         \$22           33         Computer Sys. Analyst II         Daniel V. Evaristo         \$40,150         \$12/28/09         \$0         \$40,150         \$577         \$1,380         \$180         \$10,118         \$582         \$22					1								
29 Benefit Specialist III Gregory J. Perez \$34.414 01/25/09 \$818 \$35,232 \$577 \$1,380 \$180 \$8,878 \$511 \$46 \$30 Benefit Specialist III Peter M. Duenas \$39,491 07/30/10 \$0 \$39,491 \$174 \$1,380 \$180 \$9,952 \$573 \$51 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1													
Senefit Specialist III			- 1										\$35,9
31   Clerk         John V. Cruz   \$15,850   12/29/09   \$0   \$15,850   \$577   \$1,380   \$180   \$3,994   \$230   \$22													\$46,7
32         Clerk III         Rita B. Salisbury         \$18,738         06/29/09         \$265         \$19,003         \$577         \$1,838         \$231         \$4,769         \$276         \$26           33         Computer Sys. Analyst II         Daniel V. Evaristo         \$40,150         12/28/09         \$0         \$40,150         \$577         \$1,380         \$180         \$10,118         \$582         \$52           34         Controller         Diana T. Bernardo         \$90,447         04/16/10         \$0         \$90,447         \$577         \$1,380         \$180         \$22,793         \$1,311         \$116           35         General Acctng, Sup.         Rosalia L. Bordallo         \$54,329         99/29/09         \$5         \$54,334         \$174         \$1,838         \$231         \$13,692         \$788         \$71           36         Maintenance Custodian         Josefina M. Salas         \$29,207         09/29/09         \$3         \$29,210         \$174         \$3,164         \$385         \$7,361         \$424         \$40           37         Management Analyst III         Vivian D. Mantanona         \$38,716         07/30/10         \$956         \$39,672         \$174         \$1,883         \$231         \$9,997         \$575         \$52<													\$51,7
Social Computer Sys. Analyst II   Daniel V. Evaristo   \$40,150   12/28/09   \$0   \$40,150   \$577   \$1,380   \$180   \$10,118   \$582   \$52   \$34   Controller   Diana T. Bernardo   \$90,447   04/16/10   \$0   \$90,447   \$577   \$1,380   \$180   \$22,793   \$1,311   \$116   \$35   \$													\$22,2
Second   S					1								\$26,7
Separation   Sup.   Rosalia L. Bordallo   \$54,329   09/29/09   \$5   \$54,334   \$174   \$1,838   \$231   \$13,692   \$788   \$71   \$36   Maintenance Custodian   Josefina M. Salas   \$29,207   09/29/09   \$3   \$29,210   \$174   \$3,164   \$385   \$7,361   \$424   \$40   \$37   Management Analyst III   Vivian D. Mantanona   \$38,716   07/30/10   \$956   \$39,672   \$174   \$1,838   \$231   \$9,997   \$575   \$52   \$38   Messenger Clerk   Christopher D.R. Perez   \$23,760   02/20/10   \$0   \$23,760   \$577   \$1,380   \$180   \$5,988   \$345   \$32   \$39   Payroll Supervisor   Victoria C. Roberto   \$44,524   12/21/08   \$1,208   \$45,732   \$174   \$1,838   \$231   \$11,524   \$663   \$60   \$40   Payroll Technician   Arleen D. Mesa   \$36,816   09/03/09   \$95   \$36,911   \$174   \$1,380   \$180   \$9,302   \$535   \$48   \$41   Payroll Technician   Nenita N. Diaz   \$25,399   12/13/08   \$1,066   \$26,465   \$577   \$1,838   \$231   \$6,669   \$384   \$36   \$42   Payroll Technician   Reynerio G. Serafico   \$34,368   09/03/09   \$89   \$34,457   \$174   \$1,838   \$231   \$8,683   \$500   \$45   \$43   Personnel Specialist III   Victor G. Lucuab   \$40,150   12/05/08   \$1,175   \$41,325   \$577   \$3,164   \$385   \$10,414   \$599   \$56   \$42   \$42   \$40		Computer Sys. Analyst II	Daniel V. Evaristo										\$52,98
36   Maintenance Custodian   Josefina M. Salas   \$29,207   09/29/09   \$3   \$29,210   \$174   \$3,164   \$385   \$7,361   \$424   \$40     37   Management Analyst III   Vivian D. Mantanona   \$38,716   07/30/10   \$956   \$39,672   \$174   \$1,838   \$231   \$9,997   \$575   \$52     38   Messenger Clerk   Christopher D.R. Perez   \$23,760   02/20/10   \$0   \$23,760   \$577   \$1,380   \$180   \$5,988   \$345   \$32     39   Payroll Supervisor   Victoria C. Roberto   \$44,524   12/21/08   \$1,208   \$45,732   \$174   \$1,838   \$231   \$11,524   \$663   \$60     40   Payroll Technician   Arleen D. Mesa   \$36,816   09/03/09   \$95   \$36,911   \$174   \$1,380   \$180   \$9,302   \$535   \$48     41   Payroll Technician   Nenita N. Diaz   \$25,399   12/13/08   \$1,066   \$26,465   \$577   \$1,838   \$231   \$6,669   \$384   \$36     42   Payroll Technician   Reynerio G. Serafico   \$34,368   09/03/09   \$89   \$34,457   \$174   \$1,838   \$231   \$8,683   \$500   \$45     43   Personnel Specialist III   Victor G. Lucuab   \$40,150   12/05/08   \$1,175   \$41,325   \$577   \$3,164   \$385   \$10,414   \$599   \$56     44   Word Proc. Secretary II   Angelina Q. Castro   \$31,011   12/22/08   \$838   \$31,849   \$174   \$1,380   \$180   \$8,026   \$462   \$42     UB-TOTALS   \$0		Controller	Diana T. Bernardo	\$90,447									\$116,68
37   Management Analyst III   Vivian D. Mantanona   \$38,716   07/30/10   \$956   \$39,672   \$174   \$1,838   \$231   \$9,997   \$575   \$52   \$38   Messenger Clerk   Christopher D.R. Perez   \$23,760   02/20/10   \$0   \$23,760   \$577   \$1,380   \$180   \$5,988   \$345   \$32   \$39   Payroll Supervisor   Victoria C. Roberto   \$44,524   12/21/08   \$1,208   \$45,732   \$174   \$1,838   \$231   \$11,524   \$663   \$60   \$40   Payroll Technician   Arleen D. Mesa   \$36,816   09/03/09   \$95   \$36,911   \$174   \$1,380   \$180   \$9,302   \$535   \$48   \$41   Payroll Technician   Nenita N. Diaz   \$25,399   12/13/08   \$1,066   \$26,465   \$577   \$1,838   \$231   \$6,669   \$384   \$36   \$42   Payroll Technician   Reynerio G. Serafico   \$34,368   09/03/09   \$89   \$34,457   \$174   \$1,838   \$231   \$8,683   \$500   \$45   \$48   \$44   Personnel Specialist III   Victor G. Lucuab   \$40,150   12/05/08   \$1,175   \$41,325   \$577   \$3,164   \$385   \$10,414   \$599   \$56   \$48   \$44   Word Proc. Secretary II   Angelina Q. Castro   \$31,011   12/22/08   \$838   \$31,849   \$174   \$1,380   \$180   \$8,026   \$462   \$42   \$42   \$44   \$45		General Acctng. Sup.	Rosalia L. Bordallo										\$71,0
38         Messenger Clerk         Christopher D.R. Perez         \$23,760         \$223,760         \$577         \$1,380         \$180         \$5,988         \$345         \$32           39         Payroll Supervisor         Victoria C. Roberto         \$44,524         12/21/08         \$1,208         \$45,732         \$174         \$1,838         \$231         \$11,524         \$663         \$60           40         Payroll Technician         Arleen D. Mesa         \$36,816         09/03/09         \$95         \$36,911         \$174         \$1,380         \$180         \$9,302         \$535         \$48           41         Payroll Technician         Nenita N. Diaz         \$25,399         12/13/08         \$1,066         \$26,465         \$577         \$1,838         \$231         \$6,669         \$384         \$36           42         Payroll Technician         Reynerio G. Serafico         \$34,388         09/03/09         \$89         \$34,457         \$174         \$1,838         \$231         \$8,689         \$36           43         Personnel Specialist III         Victor G. Lucuab         \$40,150         12/05/08         \$1,175         \$41,325         \$577         \$3,164         \$385         \$10,414         \$599         \$56           44         Wo	36	Maintenance Custodian	Josefina M. Salas	\$29,207		\$3	\$29,210	\$174	\$3,164	\$385	\$7,361	\$424	\$40,7
Payroll Supervisor   Victoria C. Roberto   \$44,524   12/21/08   \$1,208   \$45,732   \$174   \$1,838   \$231   \$11,524   \$663   \$60	37	Management Analyst III	Vivian D. Mantanona	\$38,716	07/30/10	\$956	\$39,672	\$174	\$1,838	\$231	\$9,997	\$575	\$52,4
40         Payroll Technician         Arleen D. Mesa         \$36,816         09/03/09         \$95         \$36,911         \$174         \$1,380         \$180         \$9,302         \$535         \$48           41         Payroll Technician         Nenita N. Diaz         \$25,399         12/13/08         \$1,066         \$26,465         \$577         \$1,838         \$231         \$6,669         \$384         \$36           42         Payroll Technician         Reynerio G. Serafico         \$34,388         09/03/09         \$89         \$34,457         \$174         \$1,838         \$231         \$8,683         \$500         \$45           43         Personnel Specialist III         Victor G. Lucuab         \$40,150         12/05/08         \$1,175         \$41,325         \$577         \$3,164         \$385         \$10,414         \$599         \$56           44         Word Proc. Secretary II         Angelina Q. Castro         \$31,011         12/22/08         \$838         \$31,849         \$174         \$1,380         \$180         \$8,026         \$462         \$42           JB-TOTALS         \$1,562,040         \$1,562,040         \$18,440         \$1,580,480         \$18,940         \$79,630         \$9,995         \$398,279         \$22,917         \$2,110	38	Messenger Clerk	Christopher D.R. Perez	\$23,760	02/20/10	\$0	\$23,760	\$577	\$1,380	\$180	\$5,988	\$345	\$32,23
41         Payroll Technician         Nenita N. Diaz         \$25,399         12/13/08         \$1,066         \$26,465         \$577         \$1,838         \$231         \$6,669         \$384         \$36           42         Payroll Technician         Reynerio G. Serafico         \$34,368         09/03/09         \$89         \$34,457         \$174         \$1,838         \$231         \$8,683         \$500         \$45           43         Personnel Specialist III         Victor G. Lucuab         \$40,150         12/05/08         \$1,175         \$41,325         \$577         \$3,164         \$385         \$10,414         \$599         \$56           44         Word Proc. Secretary II         Angelina Q. Castro         \$31,011         12/22/08         \$838         \$31,849         \$174         \$1,380         \$180         \$8,026         \$462         \$42           JB-TOTALS         \$1,562,040         \$1,562,040         \$18,440         \$1,580,480         \$18,940         \$79,630         \$9,995         \$398,279         \$22,917         \$2,110   VERTIME	39	Payroll Supervisor	Victoria C. Roberto	\$44,524	12/21/08	\$1,208	\$45,732	\$174	\$1,838	\$231	\$11,524	\$663	\$60,1
42         Payroll Technician         Reynerio G. Serafico         \$34,368         09/03/09         \$89         \$34,457         \$174         \$1,838         \$231         \$8,683         \$500         \$45           43         Personnel Specialist III         Victor G. Lucuab         \$40,150         12/05/08         \$1,175         \$41,325         \$577         \$3,164         \$385         \$10,414         \$599         \$56           44         Word Proc. Secretary II         Angelina Q. Castro         \$31,011         12/22/08         \$838         \$31,849         \$174         \$1,380         \$180         \$8,026         \$462         \$42           JB-TOTALS         \$1,562,040	40	Payroll Technician	Arleen D. Mesa	\$36,816	09/03/09	\$95	\$36,911	\$174	\$1,380	\$180	\$9,302	\$535	\$48,4
43     Personnel Specialist III     Victor G. Lucuab     \$40,150     12/05/08     \$1,175     \$41,325     \$577     \$3,164     \$385     \$10,414     \$599     \$56       44     Word Proc. Secretary II     Angelina Q. Castro     \$31,011     12/22/08     \$838     \$31,849     \$174     \$1,380     \$180     \$8,026     \$462     \$42       JB-TOTALS     \$1,562,040     \$1,562,040     \$18,440     \$1,580,480     \$18,940     \$79,630     \$9,995     \$398,279     \$22,917     \$2,110       VERTIME     \$0     \$0     \$0     \$0     \$0     \$0     \$0	41	Payroll Technician	Nenita N. Diaz	\$25,399	12/13/08	\$1,066	\$26,465	\$577	\$1,838	\$231	\$6,669	\$384	\$36,10
44     Word Proc. Secretary II     Angelina Q. Castro     \$31,011     12/22/08     \$838     \$31,849     \$174     \$1,380     \$180     \$8,026     \$462     \$42       JB-TOTALS     \$1,562,040     \$18,440     \$1,580,480     \$18,940     \$79,630     \$9,995     \$398,279     \$22,917     \$2,110       VERTIME     \$0     \$0     \$0     \$0     \$0     \$0     \$0	42	Payroll Technician	Reynerio G. Serafico	\$34,368	09/03/09	\$89	\$34,457	\$174	\$1,838	\$231	\$8,683	\$500	\$45,88
UB-TOTALS \$1,562,040	43	Personnel Specialist III	Victor G. Lucuab	\$40,150	12/05/08	\$1,175	\$41,325	\$577	\$3,164	\$385	\$10,414	\$599	\$56,46
VERTIME \$0 \$0 \$0 \$0			Angelina Q. Castro	\$31,011	12/22/08	\$838	\$31,849	\$174	\$1,380	\$180	\$8,026	\$462	\$42,07
	UB-TO	OTALS		\$1,562,040		\$18,440	\$1,580,480	\$18,940	\$79,630	\$9,995	\$398,279	\$22,917	\$2,110,2
OTAL 44 ETE'S \$4.500.000 \$40.440 \$4.500.400 \$70.000 \$0.005 \$0.005 \$0.007 \$0.440	OVERTIME		,	•			\$0				. \$0	\$0	;
	OTAL	44 FTE's		\$1,562,040		¢19 440	¢1 590 400	\$18,940	\$79,630	\$9,995	\$398,279	\$22.047	\$2 110 0

Funding Source: These positions are funded based on a percentage of Normal Cost.